

City Hall Relocation

City Council Meeting February 19, 2013



At a glance...

600 Employees
Furniture, Fixtures & Equipment
Technology Infrastructure
Council Chambers



March 31, 2013



Relocation Team & Responsibilities

Responsibility	Lead
Construction/Renovation Times, Luther and Texas	<u>Irene Ramirez</u> John Neal Grant Watson
Tillman, O'Rourke	<u>Larry Nichols</u> John Neal
Buildings Preparedness/Readiness	<u>Larry Nichols</u>
Space Planning/Security	<u>Leila Melendez</u> Laura Kissack
Connectivity (everything)	<u>Miguel Gamino</u> Enrique Martinez
Moving/Scheduling	<u>John Neal</u> Larry Nichols
Ombudsman	David Samaneigo



Relocation Team & Responsibilities

Responsibility	Lead
Furniture	<u>Leila Melendez</u> Larry Nichols Laura Kissack
Finishes, Signage & Art	<u>Leila Melendez</u> Pat Dalbin Laura Kissack
Parking	<u>Stuart Ed (lot)</u> Mathew McElroy (street)
Chambers	<u>Juli Lozano</u> Jose Solis
Legal	<u>Bertha Ontiveros</u> Terri Cullen
Building Service Contracts	<u>Stuart Ed</u> Bruce Collins
Budget	<u>John Neal</u> Lynly Leeper (GF) Irene Ramirez (Capital)
Procurement	Bruce Collins
Ballpark	<u>Alan Shubert</u>



Final Destination

Times	3/31/2013
811 Texas	3/31/2013
UPTT	3/31/2013
Luther	Fall 2013
801 Texas	Fall 2013



Destination by Department

Times Building

1 st floor	2 nd floor
Financial Services	Mayor & Council
Purchasing	City Manager & Deputies
Human Resources	PIO & Internal Audit
Municipal Clerk	City Attorney
Council Chambers	CFO & OMB



City Council Chambers

- Possible interim at Main Library
- Commencing construction on 1st floor



811 Texas

One Stop Shop

UPTT

Museum & Cultural Affairs Department & Pension



801 Texas

City Development
Parks
Community Development



Luther

IT (including infrastructure)
Records Management & Copy Center
Multi-purpose Rooms



Building Renovation

Times	50%
811 Texas	65%
Luther	Contract Awarded
801 Texas	Contract Awarded



Interim Facilities

O'Rourke Recreation Center	\supset	Parks & Community Development
Tillman	\supset	Engineering & City Development
Airport	\searrow	IT

Moving Schedule

	DEC		JAN				FEB			M	ARCH		
<u>TEMP</u>		1	2	25th	31st	7th	14th	21st	28th	7th	14th	21st	28th
IT to Airport	101												
Parks to O'Rourke				26									
Com Dev to O'Rourke									53				
Engineering to Tillman					68								
City Dev to Tillman						73							
Fire Inspector Trainees to Central Fire						5							
Economic Development to Chase Bldg (DMD)				12									
<u>PERMANENT</u>													
to El Paso Times 2 nd (111)													
City Manager to Times										12			
Int'l Audit										10			
Public Affairs & RMA (1)										6			
Mayor & Council										25			
OMB & Fin												16	
City Attorney										33			
,													
to El Paso Times 1st (99)													
Financial Services (30) & Purchasing (15)												45	
Human Resources													46
Municipal Clerk													11
•													
One Stop to Texas													27
Pension (7) & MCAD (14) to UPTT													21
TOTALS 590	101	0	0	38	68	78	0	0	53	86	0	61	105



Building Acquisition & Renovation

Budget	Estimated	YTD Expenses
\$29,600,000	\$27,800,000	\$13,800,000

^{*}Excludes Luther



General Fund

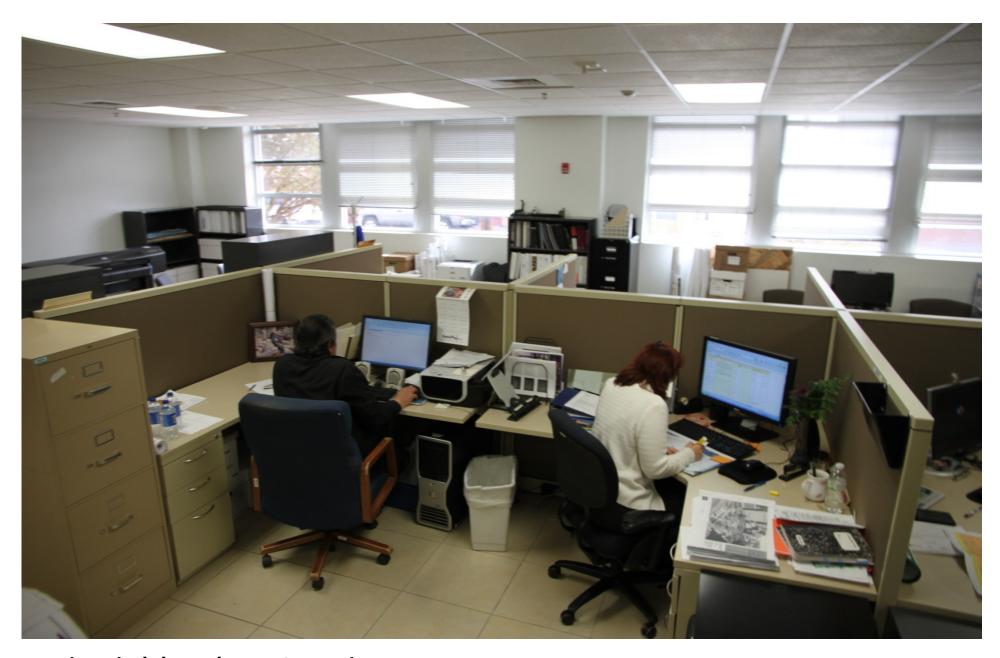
	Budget	Estimated	YTD Expenses
Scanning & Records	\$450,000	\$318,000	\$14,149
IT	\$1,820, 276	\$1,820,276	\$3,724
Moving	\$1,650,000	\$1,069,936	\$36,379
Total	\$3,920,276	\$3,208,212	\$54,252



IT at Airport Cargo Center

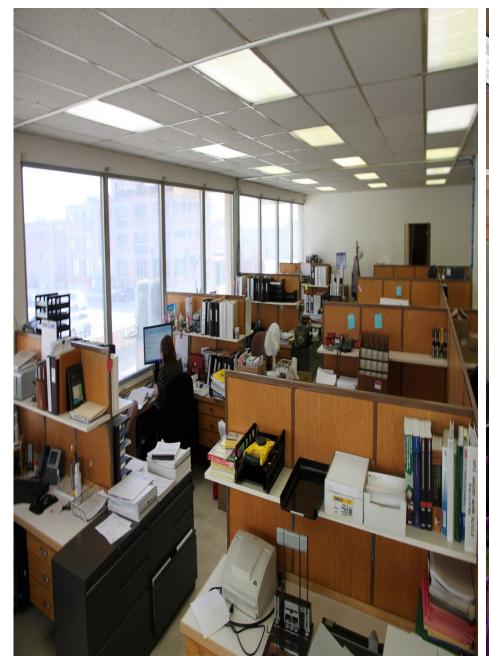






Parks Administration at O'Rourke

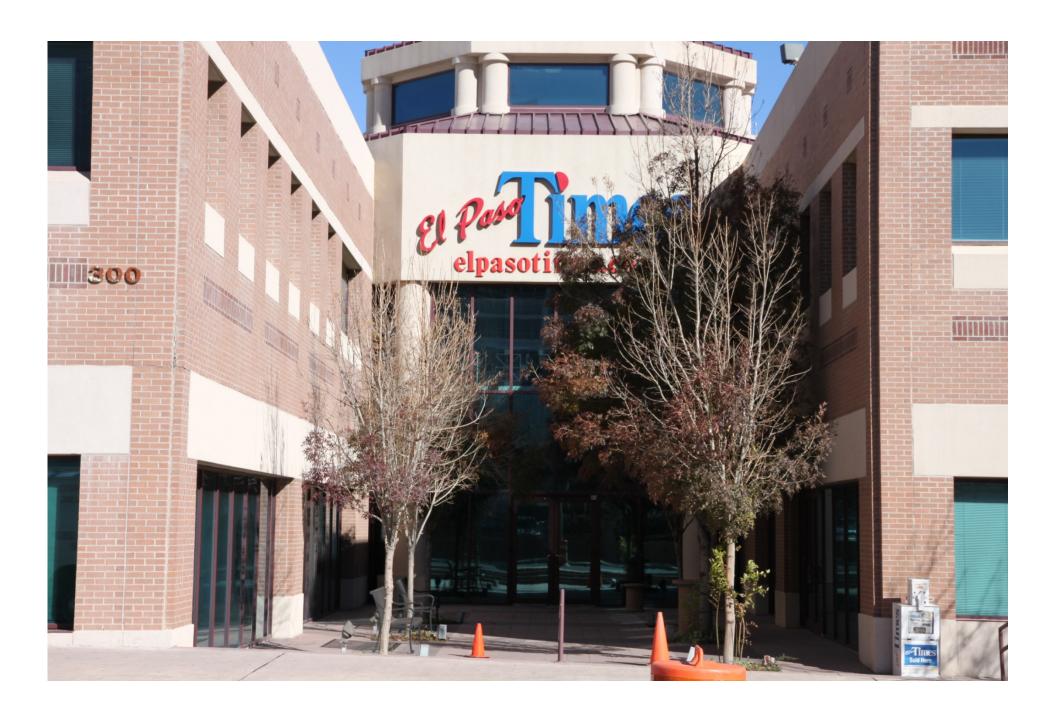






Engineering at Tillman

Planning packing for Tillman





Times Bldg Renovations





801 Texas 811 Texas



811 Texas Renovation Underway

Luther Building 218 N. Campbell



Current Rendering



Cable boring at Luther



Union Plaza Transit Terminal



Community Outreach

- On-going updates on homepage & relocation site: http://home.elpasotexas.gov/relocation
- Departments send out information on respective move to stakeholders and general public
- Beginning March 25, 2013, community relocation notice will be mailed to every household and business in El Paso
 - Notice will be emailed to all City distribution lists
 - Includes businesses, neighborhood associations, elected officials, media and school districts





WE HAVE MOVED! (NOS CAMBIAMOS!



300 N. Campbell El Paso, TX 79901

* Mayor/City Council *City Manager/Deputy City Managers

+City Attorneys + Internal Audit Public Affairs (915) 541-4000 (915) 541-4206 (915) 541-4777

Office of Management & Budget
 Employee Walness Center
 Camino Real Regional Mobility Authority
 Human Resources Insurance & Benefits

* Municipal Clerk + Financial Services

* Purchasing

+City Council Chambers

(915) 541-4986 (915) 541-4504 (915) 541-4127 (915) 541-4435 (915) 541-4308

(915) 541-4844

(915) 541-4047

O'ROURKE CENTER 901 N. Virginia El Paso, TX 79902

. Parks and Recreation Administration

(915) 541-4331

* Community Development

(915) 541-4643



TILLMAN CENTER

222 South Campbell El Paso, TX 79901

*City Development

(915) 541-4670

* Engineering & Construction Management

(915) 541-4428

DEVELOPMENT CENTER 811 Texas, El Paso, TX 79901

*One-Stop Shop Includes building permits, plan review (915) 541-4000

restaurant licensing, and permits.



UNION PLAZA TRANSIT TERMINAL 400 W. San Antonio, El Paso, TX 79901

* Museums and Cultural Affairs

(915) 541-4481

* Pension

(915) 541-4765



TECHNOLOGY CENTER - FUTURE LOCATION

218 N. Campbell El Paso, TX 79901

- * Information Technology
- * Document Center
- * Records

- (915) 541-4288 (915) 541-4000 (915) 541-4000

DEVELOPMENT CENTER - FUTURE LOCATION

801 Texas, El Paso TX 79901

- * City Development
- * Engineering & Construction * Community Development * Parks & Recreation
- (915) 541-4670 (915) 541-4428 (915) 541-4643 (915) 541-4331



ECRNSSEDOM Residential Custo El Paso .TX





REMINDER

Consolidated Tax Office 221 N. Kansas El Paso, TX 79901 3rd Floor of Wells Fargo Building

FOR MORE INFORMATION ON RELOCATION VISIT:

www.elpasotexas.gov/relocation

or call: 3-1-1





Questions/Comments